

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$3,308.00	5	0.00	\$3,308.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	746.00	\$2,100.00	8	928.00	\$2,600.00	12	\$788,176.88	0.33%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$106,892.65	0.00%
A2c - Residential Retail	8,138.00	\$14,969.13	34	42,908.60	\$55,811.38	114	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$51,487.87	25	0.00	\$51,487.87	25	\$0.00	0.00%
Res Subtotal	8,884.00	\$71,865.00	72.00	43,836.60	\$113,207.25	156	\$895,069.53	
Res % of Total	16.09%	86.13%	84.71%	48.62%	90.25%	91.76%	47.45%	
B1a - Income Eligible Coordinated Delivery	3,430.00	\$1,434.38	4	3,430.00	\$1,434.38	4	\$298,261.70	0.48%
IE Subtotal	3,430.00	\$1,434.38	4.00	3,430.00	\$1,434.38	4	\$298,261.70	
IE % of Total	6.21%	1.72%	4.71%	3.80%	1.14%	2.35%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$658.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,295.00	\$2,966.42	2	2,295.00	\$2,966.42	2	\$692,908.21	0.43%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	40,594.87	\$7,170.00	7	40,594.87	\$7,170.00	7	\$0.00	0.00%
C&I Subtotal	42,889.87	\$10,136.42	9.00	42,889.87	\$10,794.67	10	\$692,908.21	
C&I % of Total	77.69%	12.15%	10.59%	47.57%	8.61%	5.88%	36.73%	
Total	55,203.87	\$83,435.80	85	90,156.47	\$125,436.30	170	\$1,886,239.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.